

Intercollegiate Athletics at UC Berkeley

Revenue and Expenses (Millions of \$'s)

						IA FAQ	Reported to NCAA
Year	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2008-09
Generated Revenue (Excluding Campus Subsidies)	34.155	40.101	42.836	51.666	56.875	51.4	59.073
Expenditures	45.167	53.174	53.723	61.452	64.275	64.9	72.739
Profit/Loss (Total Generated Revenue minus Expenditures)	-11.012	-13.073	-10.887	-9.786	-7.400	-13.5	-13.667

Annual Cost to Campus (Millions of \$'s)

						IA FAQ	Reported to NCAA
Year	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2008-09
Chancellor's Subsidy	3.431	3.274	3.640	7.716	5.210	5.0	8.893
Student Reg Fees	2.013	1.911	1.968	2.070	2.241	2.7	3.184
Annual Deficit	5.568	7.888	5.279	0.000	-0.051	5.8	1.589
Annual Cost to Campus	11.012	13.073	10.887	9.786	7.400	13.5	13.667

Cumulative Cost to Campus (Millions of \$'s)

						IA FAQ	Reported to NCAA
Year	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2008-09
Cumulative Cost to Campus since 2003	11.012	24.085	34.972	44.758	52.158	65.658	65.824
Cumulative Cost to Campus since 1991 Smelser report			128.3	138.086	145.486	158.986	159.152

Revenue and Expenses (Millions of \$'s)

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